

H+C NEW AND AMENDED GENERAL FUND CAPITAL BIDS 2023/24 - 2027/28

NEW BIDS	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
<u>HOUSING & COMMUNITY</u>						
Head of Community Safety						
Rolling Programme - CCTV Cameras	-	-	-	-	25	25
Capital Grants - Community Groups	-	-	-	-	20	20
Head of Housing Property						
Disabled Facilities Grants	-	-	-	-	741	741
TOTAL - NEW BIDS	0	0	0	0	786	786
REPHASED AND AMENDED SCHEMES	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
<u>HOUSING & COMMUNITY</u>						
Head of Community Safety						
Verge Hardening Programme- amended	164	-	-	-	-	164
Rolling Programme - CCTV Cameras - amended	11	-	-	-	-	11
Alarm Receiving Centre - amended	34	-	-	-	-	34
CCTV Equipment Refresh - amended	55	-	-	-	-	55
TOTAL - REPHASED AND AMENDED BIDS	263	0	0	0	0	263